



Ur:raul
Rep:

MUNICIPIO DE EMPALME

SONORA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Funcional (Finalidad y Función)

Del 01/ene/2024 Al 30/sep/2024

(Cifras en Pesos)

Fecha y 08/nov/2024

11:04 a. m.

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones /(Reducciones)	Modificado	Devengado	Pagado		
GOBIERNO	\$194,003,328.53	\$1,302,149.72	\$195,395,478.25	\$149,320,691.57	\$144,050,824.55	\$46,074,786.68	
LEGISLACION	\$2,551,865.98	\$75,382.42	\$2,627,248.30	\$1,440,999.60	\$1,440,999.60	\$1,186,248.70	
JUSTICIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
COORDINACION DE LA POLITICA DE GOBIERNO	\$62,186,372.43	\$482,226.65	\$62,668,599.08	\$39,505,228.30	\$39,425,314.91	\$23,163,370.78	
RELACIONES EXTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
ASUNTOS FINANCIEROS Y HACENDARIOS	\$37,392,082.20	\$1,912,788.44	\$39,304,850.64	\$37,847,741.91	\$35,908,779.86	\$1,457,108.73	
SEGURIDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	\$40,351,996.11	\$322,385.69	\$40,674,381.80	\$32,785,049.81	\$32,685,276.53	\$7,889,331.99	
OTROS SERVICIOS GENERALES	\$51,611,011.91	-\$1,490,613.48	\$50,120,398.43	\$37,741,671.95	\$34,610,453.55	\$12,378,726.48	
DESARROLLO SOCIAL	\$66,410,058.44	\$1,309,344.86	\$65,100,713.58	\$35,067,845.65	\$35,015,844.43	\$30,032,867.93	
PROTECCION AMBIENTAL	\$2,233,661.44	-\$56,476.22	\$2,177,185.22	\$469,307.34	\$469,307.34	\$1,707,877.88	
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$41,923,235.66	\$951,643.08	\$42,874,878.74	\$22,376,781.49	\$22,369,877.07	\$20,498,097.25	
SAHUD	\$1,173,723.20	\$6,900.00	\$1,180,223.20	\$738,877.89	\$738,877.89	\$441,345.31	
RECREACION, CULTURA Y OTRAS MANIFESTACIONES	\$8,654,039.77	-\$806,181.87	\$7,847,857.90	\$5,024,422.70	\$5,016,959.37	\$2,823,435.20	
SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
EDUCACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PROTECCION SOCIAL	\$12,425,398.37	-\$1,404,829.85	\$11,020,568.52	\$6,458,456.23	\$6,420,822.76	\$4,562,112.29	
OTROS ASUNTOS SOCIALES	\$1,016,730.05	\$7,196.14	\$1,023,926.19	\$667,778.97	\$667,778.97	\$356,147.22	
DESARROLLO ECONOMICO	\$1,016,730.05	\$7,196.14	\$1,023,926.19	\$667,778.97	\$667,778.97	\$356,147.22	
ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
COMBUSTIBLES Y ENERGIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
MINERIA, MANUFACTURAS Y CONSTRUCCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
COMUNICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TURISMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
CIENCIA, TECNOLOGIA E INNOVACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
OTRAS NO CLASIFICADAS EN FUNCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIERO DE LA DEUDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SANEAMIENTO DEL SISTEMA FINANCIERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
ADUDOS DE EJERCICIOS FISCALES ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total del Egreso	\$261,520,117.02	\$261,520,117.02	\$261,520,118.02	\$185,056,316.18	\$179,734,447.95	\$76,463,801.83	

C. LUIS FUENTES AGUILAR
PRESIDENTE MUNICIPAL



PRESIDENCIA MUNICIPAL

C.P. ARMANDO ESCALANTE VILA VICENCI
TESORERO MUNICIPAL



SECRETARIA MUNICIPAL